

Ohio's Strategic Prevention Framework – State Incentive Grant (SPF SIG)

2013 Winter Webinar
January 16, 2013
1:00-3:00pm

Welcome...

SPF SIG “Wrap Around” Support Team

- Dawn Thomas, ODADAS
- Holly Raffle, Ohio’s SPF SIG Evaluation Team (OSET)
- Keith King, Evidenced Based Practices (EBP) Workgroup
- Tracee Garrett, Global Insight Training
- Mei King and Johanna Pickett, SPF SIG Fiscal Update
- Dr. Tammy Collins, Moving Forward

A look how far we have come...

Coalition Building

Capacity Building

Data Collection

Analyzing and Organizing Data

Needs Assessments submitted 12/21/12.

...and how far we have to go...

Date	Task
2/28/13	Sub-target Needs Assessment Submitted
3/30/13	Community Logic Model Submitted
4/30/13	Theory of Change Worksheet Submitted
5/30/13	Strategic Plan Submitted
6/30/13	Evaluation Plan Submitted

Key Points:

Ohio's SPF SIG Goals for SFY13:

1. ALL strategic plans submitted by 5/30/13
2. ALL projects implementing during SFY14

OSET UPDATES

DR. HOLLY RAFFLE, OHIO UNIVERSITY ASSISTANT PROFESSOR

Needs Assessments By the Number

3

Complete

1

“Revise and Resubmit”

2

Almost Ready

3

“In the Queue”

4

Incomplete

“WE” are here to help!

Consultancy Model of Evaluation:

(from Wikipedia)

A consultant (from Latin: *consultare* "to discuss") is a professional who provides professional or expert advice in a particular area such as security (electronic or physical), management, accountancy, law (tax law, in particular), human resources, marketing (and public relations), finance, engineering, or any of many other specialized fields.

The overall impact of a consultant is that clients have access to deeper levels of expertise than would be feasible for them to retain in-house, and may *use only as much service from the outside consultant as desired.*

EBP WORKGROUP UPDATES

DR. KEITH KING, UNIVERSITY OF CINCINNATI PROFESSOR

Overview of EBP Activities

- The EBP (evidence-based practice) workgroup is aimed at assisting you with additional feedback and insights into your overall logic model and strategic plans.
- There will be a meeting on Friday with the EBP workgroup to determine the overall logistics involved in the review process.
- We will in turn provide you with an update of the overall processes involved.

What to Expect from the EBP Workgroup

- The EBP comprises a diverse array of professionals throughout the state.
- Our charge is to provide you with reviews of the following packages:
 - 1st package – Power point (webinar) and logic model
 - 2nd package – Theory of change and strategic map

...continued

- The EBP will review each of the packages and offer feedback.
- The feedback will subsequently be given to OSET who will then assist you in moving forward.
- This will help to ensure that we are actively engaged in evidence-based practices.

GLOBAL INSIGHT UPDATES

TRACEE GARRETT, GLOBAL INSIGHT PRODUCTIONS PRESIDENT

Recent Webinars

- Environmental Prevention - Derek Longmeier
- Prevention/Promotion Theory – Dr. Tammy Collins
- All webinars will be posted on the SPF website, the address is:

<http://www.ada.ohio.gov/spf/>

- The website will updated regularly with fresh and new content.

SPF Conference

- Save the date for April 9, 10 and 11, 2013
- Location: Cherry Valley Lodge
- The first two days will focus on the **C.A.M.P.** model which consist of:
 - **C**ommunity Norms
 - **A**ccess & Availability
 - **M**edia Messages
 - **P**olicy & Enforcement
- Prerequisite for the **C.A.M.P.** model training will be to view both of the above mentioned webinars.
- The third day will target the science and business of prevention.
- Training will help you to get to your endpoint.

SPF SIG FISCAL UPDATES

MEI KING AND JOHANNA PICKETT, ODADAS FISCAL DEPARTMENT

SFY 2014 SPF SIG GFA: Budget/Expenditure Form

- Budget Categories
- ODADAS Funds
- Other Funds
- Total Funds

**Ohio Department of Alcohol & Drug Addiction Services
Budget/Expenditure Form**

Implementing Agency: Board/Agency Name

Grant Program Area: SPF SIG

Budget Period: July1, 2013- June 30, 2014

State Grant #: _____

<i>For ODADAS Internal Use Only</i>	
APPROVED BY _____	DATE _____

- Initial Application**
- Budget Revision***
- Expenditure Report**

A. Budget Categories:	B. ODADAS Funds	C. Other Funds	D. Total Funds
Category I: Personnel Costs			
A1. Personnel	\$0	\$0	\$0
A2. Fringe Benefits	0	0	0
Category II: Non-Personnel Costs			
A3. Consultants	0	0	0
A4. Subscriptions & Publications	0	0	0
A5. Supplies	0	0	0
A6. Printing/Copying	0	0	0
A7. Rent/Lease Expenses	0	0	0
A8. Phone/Utilities	0	0	0
A9. Maintenance/Repair	0	0	0
A10. Rentals	0	0	0
A11. Insurance	0	0	0
Category III: Motor Vehicle/Travel/Food/Conference			
A12. Motor Vehicle	0	0	0
A13. Travel	0	0	0
A14. Food	0	0	0
A15. Conference/Training/Registration	0	0	0
Category IV: Equipment/Furniture			
A16. Equipment/Computer	0	0	0
A17. Furniture	0	0	0
E. Totals	\$0	\$0	\$0

<p>When this form is completed as an expenditure report the person submitting must print or type name and sign the document.</p> <p>Prepared By: _____</p> <p>Fiscal Signature: _____</p> <p>Date: _____</p>
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*Prior written approval must be obtained from ODADAS before incurring costs that exceed a 10% change between Budget Categories or any change to Category IV.

SFY 2014 GFA: Budget Narrative

Clearly explain ODADAS Funds and Other Funds

- Appropriate use of funds:
 - Equipment/Furniture
 - Travel/Mileage Requirements
- Ensure that the Budget Form and the Budget Narrative balance individually and to each other

Required Training and Evaluation

- \$27,000 of the total annual grant award amount will be maintained by ODADAS in order to facilitate the Community Evaluation and Training that's required by the SPF SIG grant.

Training

- \$12,000 is required for Training.
- \$15,000 is required for Evaluation.

Evaluation

MOVING FORWARD

DR. TAMMY COLLINS, CHIEF OF PREVENTION SERVICES