

| State GRF 335507 Allocation 4221C Community Behavioral Healthcare |  |    |           |
|---|--|----|-----------|
| BY BOARD  |  |    |           |
| Allen   | Total Revenues   | \$ | 284,712   |
|   | MH Adult Education   |    | 284,712   |
| Ashland   | Total Revenues   |    | 82,579    |
|   | Other MH Svcs.(non-hlthcare) 2                                   |    | 3,596     |
|   | MH Behavioral Health Hotline Service                             |    | 12,681    |
|   | MH Crisis Care (Crisis Bed)                                      |    | 22,250    |
|   | MH Pharmacologic Mgt. (Medication/Somatic)                       |    | 1,526     |
|   | Other Services Not Otherwise Specified                           |    | 11,967    |
|   | Prevention Services AOD Alternatives                             |    | 4,778     |
|   | Prevention Services AOD Community Based Process                  |    | 4,077     |
|   | Prevention Services AOD Education                                |    | 21,427    |
|   | Prevention Services AOD Information Dissemination                |    | 277       |
| Ashtabula   | Total Revenues   |    | 597,819   |
|   | MH Mental Health Assessment (non-physician) (Diag. Assess.)      |    | 13,850    |
|   | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)  |    | 13,800    |
|   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)            |    | 47,180    |
|   | MH Crisis Intervention MH Services (Crisis Intervention)         |    | 49,820    |
|   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST) |    | 108,237   |
|   | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)   |    | 1,750     |
|   | MH Pharmacologic Mgt. (Medication/Somatic)                       |    | 141,989   |
|   | Treatment Services AOD Assessment                                |    | 48,800    |
|   | Treatment Services AOD Group Counseling                          |    | 62,193    |
|   | Treatment Services AOD Intensive Outpatient                      |    | 57,400    |
|   | Treatment Services AOD Urinalysis: Lab Analysis                  |    | 9,400     |
|   | Treatment Services AOD Urine Dip Screening                       |    | 43,400    |
| Athens  | Total Revenues   |    | 636,092   |
|   | Salaries, Fringes, and Operating                                 |    | 120,000   |
|   | MH Mental Health Assessment (non-physician) (Diag. Assess.)      |    | 23,949    |
|   | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)  |    | 4,739     |
|   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)            |    | 75,520    |
|   | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)              |    | 618       |
|   | MH Crisis Intervention MH Services (Crisis Intervention)         |    | 50,124    |
|   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST) |    | 90,081    |
|   | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)   |    | 9,456     |
|   | MH Crisis Care (Crisis Bed)                                      |    | 82,540    |
|   | MH Pharmacologic Mgt. (Medication/Somatic)                       |    | 19,065    |
|   | Treatment Services AOD Medical/Somatic                           |    | 160,000   |
| Belmont   | Total Revenues   |    | 155,819   |
|   | Salaries, Fringes, and Operating                                 |    | 23,799    |
|   | MH Residential Care (Residential Treatment/Residential Support)  |    | 94,000    |
|   | Adjunctive Alcohol and Drug Services AOD Room and Board          |    | 13,304    |
|   | Treatment Services AOD Individual Counseling                     |    | 24,716    |
| Brown   | Total Revenues   |    | 69,200    |
|   | MH Mental Health Assessment (non-physician) (Diag. Assess.)      |    | 6,000     |
|   | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)  |    | 6,000     |
|   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)            |    | 12,000    |
|   | MH Crisis Intervention MH Services (Crisis Intervention)         |    | 4,000     |
|   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST) |    | 5,000     |
|   | MH Consultation  |    | 1,596     |
|   | MH Pharmacologic Mgt. (Medication/Somatic)                       |    | 9,000     |
|   | Treatment Services AOD Assessment                                |    | 5,000     |
|   | Treatment Services AOD Case Management                           |    | 604       |
|   | Treatment Services AOD Individual Counseling                     |    | 10,000    |
|   | Treatment Services AOD Intensive Outpatient                      |    | 5,000     |
|   | Treatment Services AOD Medical/Somatic                           |    | 5,000     |
| Butler  | Total Revenues   |    | 1,542,792 |
|   | MH Residential Care (Residential Treatment/Residential Support)  |    | 1,009,140 |
|   | MH Subsidized Housing  |    | 533,652   |

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| Clark      | Total Revenues   | 2,047,611 |
|------------|--|-----------|
|            | MH Mental Health Assessment (non-physician) (Diag. Assess.)            | 78,966    |
|            | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                  | 1,026     |
|            | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                    | 12,950    |
|            | MH Crisis Intervention MH Services (Crisis Intervention)               | 116,563   |
|            | MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization) | 25,328    |
|            | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)       | 41,697    |
|            | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)         | 42,893    |
|            | Other MH Svcs.(non-hlthcare) 2   | 150,441   |
|            | MH Temporary Housing   | 12,429    |
|            | Adjunctive Alcohol and Drug Services AOD Room and Board                | 9,214     |
|            | Community Residential Treatment AOD Non-Medical Community Residential  | 16,679    |
|            | MH Inpatient Psychiatric Service (Private hospital only)               | 80,710    |
|            | MH Pharmacologic Mgt. (Medication/Somatic)                             | 756,294   |
|            | MH Prevention  | 12,768    |
|            | Prevention Services AOD Alternatives                                   | 4,527     |
|            | Prevention Services AOD Education                                      | 32,156    |
|            | Treatment Services AOD Assessment                                      | 72,454    |
|            | Treatment Services AOD Case Management                                 | 68,876    |
|            | Treatment Services AOD Group Counseling                                | 96,593    |
|            | Treatment Services AOD Individual Counseling                           | 50,057    |
|            | Treatment Services AOD Intensive Outpatient                            | 209,816   |
|            | Treatment Services AOD Medical/Somatic                                 | 33,388    |
|            | Treatment Services AOD Urinalysis: Lab Analysis                        | 60,405    |
|            | Treatment Services AOD Urine Dip Screening                             | 61,381    |
| Clermont   | Total Revenues   | 310,418   |
|            | MH Mental Health Assessment (non-physician) (Diag. Assess.)            | 3,104     |
|            | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                  | 31,043    |
|            | MH Crisis Intervention MH Services (Crisis Intervention)               | 4,656     |
|            | MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization) | 54,323    |
|            | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)       | 60,531    |
|            | MH Employment / Vocational   | 3,105     |
|            | MH Consultation  | 26,385    |
|            | MH Pharmacologic Mgt. (Medication/Somatic)                             | 37,250    |
|            | MH Prevention  | 51,219    |
|            | MH Subsidized Housing  | 38,802    |
| Columbiana | Total Revenues   | 166,068   |
|            | MH Mental Health Assessment (non-physician) (Diag. Assess.)            | 7,111     |
|            | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)        | 3,330     |
|            | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                  | 33,563    |
|            | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                    | 2,467     |
|            | MH Crisis Intervention MH Services (Crisis Intervention)               | 5,422     |
|            | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)       | 39,151    |
|            | MH Pharmacologic Mgt. (Medication/Somatic)                             | 13,579    |
|            | Treatment Services AOD Assessment                                      | 6,707     |
|            | Treatment Services AOD Case Management                                 | 9,310     |
|            | Treatment Services AOD Group Counseling                                | 29,397    |
|            | Treatment Services AOD Individual Counseling                           | 5,627     |
|            | Treatment Services AOD Intensive Outpatient                            | 3,953     |
|            | Treatment Services AOD Urinalysis: Lab Analysis                        | 6,451     |
| Cuyahoga   | Total Revenues   | 7,533,765 |
|            | Salaries, Fringes, and Operating                                       | 4,746,272 |
|            | Treatment Services AOD Assessment                                      | 822,167   |
|            | Treatment Services AOD Case Management                                 | 283,664   |
|            | Treatment Services AOD Family Counseling                               | 36,164    |
|            | Treatment Services AOD Group Counseling                                | 598,409   |
|            | Treatment Services AOD Individual Counseling                           | 284,236   |
|            | Treatment Services AOD Intensive Outpatient                            | 762,853   |
| Defiance   | Total Revenues   | 228,813   |
|            | MH Mental Health Assessment (non-physician) (Diag. Assess.)            | 27,163    |
|            | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)        | 7,684     |
|            | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                  | 35,686    |
|            | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                    | 43,174    |
|            | MH Crisis Intervention MH Services (Crisis Intervention)               | 33,915    |
|            | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)       | 7,208     |
|            | MH Pharmacologic Mgt. (Medication/Somatic)                             | 73,983    |

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| <b>Delaware</b>  | <b>Total Revenues</b>  | <b>1,286,279</b> |
|------------------|--|------------------|
|                  | MH Mental Health Assessment (non-physician) (Diag. Assess.)      | 74,003           |
|                  | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)            | 277,110          |
|                  | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)              | 9,022            |
|                  | MH Crisis Intervention MH Services (Crisis Intervention)         | 150,529          |
|                  | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST) | 8,716            |
|                  | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)   | 50,000           |
|                  | Adjunctive Alcohol and Drug Services AOD Transportation          | 10,000           |
|                  | MH Pharmacologic Mgt. (Medication/Somatic)                       | 240,975          |
|                  | Prevention Services AOD Education                                | 74,862           |
|                  | Treatment Services AOD Assessment                                | 47,642           |
|                  | Treatment Services AOD Case Management                           | 26,409           |
|                  | Treatment Services AOD Crisis Intervention                       | 764              |
|                  | Treatment Services AOD Group Counseling                          | 90,484           |
|                  | Treatment Services AOD Individual Counseling                     | 95,657           |
|                  | Treatment Services AOD Intensive Outpatient                      | 80,000           |
|                  | Treatment Services AOD Medical/Somatic                           | 25,990           |
|                  | Treatment Services AOD Urinalysis: Lab Analysis                  | 24,114           |
| <b>Erie</b>      | <b>Total Revenues</b>  | <b>183,578</b>   |
|                  | Adjunctive Alcohol and Drug Services AOD Room and Board          | 3,578            |
|                  | Community Services AOD Consultation                              | 1,000            |
|                  | Community Services AOD Intervention                              | 2,000            |
|                  | MH Consumer Operated Service                                     | 115,000          |
|                  | Treatment Services AOD Assessment                                | 15,000           |
|                  | Treatment Services AOD Case Management                           | 5,000            |
|                  | Treatment Services AOD Group Counseling                          | 25,000           |
|                  | Treatment Services AOD Individual Counseling                     | 5,000            |
|                  | Treatment Services AOD Medical/Somatic                           | 5,000            |
|                  | Treatment Services AOD Urinalysis: Lab Analysis                  | 7,000            |
| <b>Fairfield</b> | <b>Total Revenues</b>  | <b>878,211</b>   |
|                  | MH Mental Health Assessment (non-physician) (Diag. Assess.)      | 41,201           |
|                  | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)            | 100,361          |
|                  | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)              | 3,673            |
|                  | MH Crisis Intervention MH Services (Crisis Intervention)         | 100,259          |
|                  | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST) | 173,071          |
|                  | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)   | 39,958           |
|                  | Community Services AOD Consultation                              | 17,403           |
|                  | Community Services AOD Referral and Information                  | 9,505            |
|                  | MH Community Residence   | 16,324           |
|                  | MH Pharmacologic Mgt. (Medication/Somatic)                       | 74,903           |
|                  | Prevention Services AOD Alternatives                             | 29,670           |
|                  | Prevention Services AOD Community Based Process                  | 20,051           |
|                  | Prevention Services AOD Education                                | 74,627           |
|                  | Prevention Services AOD Information Dissemination                | 4,575            |
|                  | Treatment Services AOD Acute Detox Hospital                      | 657              |
|                  | Treatment Services AOD Assessment                                | 16,263           |
|                  | Treatment Services AOD Case Management                           | 8,491            |
|                  | Treatment Services AOD Crisis Intervention                       | 134              |
|                  | Treatment Services AOD Group Counseling                          | 23,998           |
|                  | Treatment Services AOD Individual Counseling                     | 84,489           |
|                  | Treatment Services AOD Intensive Outpatient                      | 38,323           |
|                  | Treatment Services AOD Medical/Somatic                           | 275              |

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| Franklin   | Total Revenues        | 7,119,450      |
|--|-----------------------|----------------|
| MH Mental Health Assessment (non-physician) (Diag. Assess.)            |                       | 94,172         |
| MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)        |                       | 12,155         |
| MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                  |                       | 454,032        |
| MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                    |                       | 319,826        |
| MH Crisis Intervention MH Services (Crisis Intervention)               |                       | 224,400        |
| MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization) |                       | 55,524         |
| MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)       |                       | 574,336        |
| MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)         |                       | 23,470         |
| Other MH Svcs.(non-hlthcare) 2   |                       | 843,107        |
| MH Self-Help/Peer Svcs. (Peer Support)                                 |                       | 4,056          |
| MH Employment / Vocational   |                       | 242,217        |
| MH Residential Care (Residential Treatment/Residential Support)        |                       | 545,733        |
| MH Temporary Housing   |                       | 4,622          |
| Adjunctive Alcohol and Drug Services AOD Meals                         |                       | 7              |
| Adjunctive Alcohol and Drug Services AOD Room and Board                |                       | 249            |
| Adjunctive Alcohol and Drug Services AOD Services, NOC 2               |                       | 163,933        |
| Adjunctive Alcohol and Drug Services AOD Transportation                |                       | 83,378         |
| Community Residential Treatment AOD Non-Medical Community Residential  |                       | 263,592        |
| Community Services AOD Consultation                                    |                       | 7,523          |
| Community Services AOD Hotline   |                       | 21,277         |
| Community Services AOD Intervention                                    |                       | 15,336         |
| Community Services AOD Outreach  |                       | 187            |
| MH Behavioral Health Hotline Service                                   |                       | 21,277         |
| MH Community Residence   |                       | 203,862        |
| MH Consultation  |                       | 112,131        |
| MH Crisis Care (Crisis Bed)  |                       | 202,130        |
| MH Education   |                       | 14,624         |
| MH Foster Care   |                       | 68             |
| MH Pharmacologic Mgt. (Medication/Somatic)                             |                       | 550,086        |
| MH Prevention  |                       | 23,086         |
| MH Subsidized Housing  |                       | 111,205        |
| Other MH Svcs., not otherwise specified (hlthcare)2                    |                       | 16,489         |
| Prevention Services AOD Alternatives                                   |                       | 52,950         |
| Prevention Services AOD Community Based Process                        |                       | 30,977         |
| Prevention Services AOD Education                                      |                       | 73,722         |
| Prevention Services AOD Environmental                                  |                       | 208            |
| Prevention Services AOD Information Dissemination                      |                       | 3,582          |
| Prevention Services AOD Problem Identification and Referral            |                       | 42,569         |
| Treatment Services AOD Ambulatory Detox                                |                       | 69,379         |
| Treatment Services AOD Assessment                                      |                       | 89,506         |
| Treatment Services AOD Case Management                                 |                       | 63,199         |
| Treatment Services AOD Crisis Intervention                             |                       | 29,322         |
| Treatment Services AOD Family Counseling                               |                       | 17,080         |
| Treatment Services AOD Group Counseling                                |                       | 319,826        |
| Treatment Services AOD Individual Counseling                           |                       | 454,032        |
| Treatment Services AOD Intensive Outpatient                            |                       | 102,229        |
| Treatment Services AOD Medical/Somatic                                 |                       | 22,081         |
| Treatment Services AOD Methadone                                       |                       | 262,279        |
| Treatment Services AOD Sub-Acute Detox                                 |                       | 216,735        |
| Treatment Services AOD Urinalysis: Lab Analysis                        |                       | 61,670         |
| Treatment Services AOD Urine Dip Screening                             |                       | 14             |
| <b>Gallia</b>  | <b>Total Revenues</b> | <b>136,050</b> |
| Salaries, Fringes, and Operating                                       |                       | 27,210         |
| Adjunctive Alcohol and Drug Services AOD Services, NOC 2               |                       | 5,075          |
| Ending Fund Balance  |                       | (0)            |
| MH Crisis Care (Crisis Bed)  |                       | 80,505         |
| Treatment Services AOD Assessment                                      |                       | 5,212          |
| Treatment Services AOD Case Management                                 |                       | 4,237          |
| Treatment Services AOD Group Counseling                                |                       | 5,170          |
| Treatment Services AOD Individual Counseling                           |                       | 8,641          |
| <b>Geauga</b>  | <b>Total Revenues</b> | <b>146,068</b> |
| MH Mental Health Assessment (non-physician) (Diag. Assess.)            |                       | 2,000          |
| MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)        |                       | 2,500          |
| MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                  |                       | 10,000         |
| MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                    |                       | 1,000          |
| MH Crisis Intervention MH Services (Crisis Intervention)               |                       | 5,000          |
| MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization) |                       | 10,000         |
| MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)       |                       | 41,523         |
| Community Residential Treatment AOD Non-Medical Community Residential  |                       | 10,000         |
| MH Pharmacologic Mgt. (Medication/Somatic)                             |                       | 20,000         |
| Treatment Services AOD Assessment                                      |                       | 5,000          |
| Treatment Services AOD Case Management                                 |                       | 6,000          |
| Treatment Services AOD Group Counseling                                |                       | 7,000          |
| Treatment Services AOD Individual Counseling                           |                       | 9,045          |
| Treatment Services AOD Intensive Outpatient                            |                       | 17,000         |

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|                  |  |                  |
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| <b>Hamilton</b>  | <b>Total Revenues</b>  | <b>4,776,155</b> |
|                  | Salaries, Fringes, and Operating                                     | 342,423          |
|                  | MH Mental Health Assessment (non-physician) (Diag. Assess.)          | 356,413          |
|                  | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)     | 574,209          |
|                  | MH Self-Help/Peer Svcs. (Peer Support)                               | 79,407           |
|                  | MH Respite Care (Respite Bed)  | 230,633          |
|                  | Adjunctive Alcohol and Drug Services AOD Room and Board              | 308,548          |
|                  | Community Services AOD Consultation                                  | 38,564           |
|                  | Community Services AOD Outreach                                      | 37,867           |
|                  | Community Services AOD Referral and Information                      | 22,530           |
|                  | Driver Intervention Services AOD Non-Residential Driver Intervention | 251,313          |
|                  | MH Forensic Evaluation   | 502,579          |
|                  | MH Subsidized Housing  | 1,000,000        |
|                  | Prevention Services AOD Alternatives                                 | 24,825           |
|                  | Prevention Services AOD Community Based Process                      | 16,585           |
|                  | Prevention Services AOD Education                                    | 37,096           |
|                  | Prevention Services AOD Environmental                                | 19,424           |
|                  | Prevention Services AOD Information Dissemination                    | 67,246           |
|                  | Prevention Services AOD Problem Identification and Referral          | 30,838           |
|                  | Treatment Services AOD Assessment                                    | 116,927          |
|                  | Treatment Services AOD Case Management                               | 78,108           |
|                  | Treatment Services AOD Crisis Intervention                           | 12,938           |
|                  | Treatment Services AOD Family Counseling                             | 2,114            |
|                  | Treatment Services AOD Group Counseling                              | 290,209          |
|                  | Treatment Services AOD Individual Counseling                         | 82,623           |
|                  | Treatment Services AOD Intensive Outpatient                          | 96,865           |
|                  | Treatment Services AOD Medical/Somatic                               | 15,166           |
|                  | Treatment Services AOD Methadone                                     | 26,234           |
|                  | Treatment Services AOD Sub-Acute Detox                               | 94,291           |
|                  | Treatment Services AOD Urinalysis: Lab Analysis                      | 15,435           |
|                  | Treatment Services AOD Urine Dip Screening                           | 4,745            |
| <b>Hancock</b>   | <b>Total Revenues</b>  | <b>117,988</b>   |
|                  | MH Mental Health Assessment (non-physician) (Diag. Assess.)          | 7,000            |
|                  | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)      | 4,000            |
|                  | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                | 20,000           |
|                  | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                  | 1,000            |
|                  | MH Crisis Intervention MH Services (Crisis Intervention)             | 15,000           |
|                  | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)     | 5,332            |
|                  | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)       | 6,000            |
|                  | MH Pharmacologic Mgt. (Medication/Somatic)                           | 16,000           |
|                  | Treatment Services AOD Assessment                                    | 5,500            |
|                  | Treatment Services AOD Case Management                               | 9,000            |
|                  | Treatment Services AOD Crisis Intervention                           | 2,656            |
|                  | Treatment Services AOD Group Counseling                              | 17,000           |
|                  | Treatment Services AOD Individual Counseling                         | 9,500            |
| <b>Huron</b>     | <b>Total Revenues</b>  | <b>92,431</b>    |
|                  | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                | 58,231           |
|                  | Treatment Services AOD Assessment                                    | 12,000           |
|                  | Treatment Services AOD Case Management                               | 8,900            |
|                  | Treatment Services AOD Crisis Intervention                           | 200              |
|                  | Treatment Services AOD Group Counseling                              | 13,100           |
| <b>Jefferson</b> | <b>Total Revenues</b>  | <b>106,634</b>   |
|                  | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                | 69,312           |
|                  | Treatment Services AOD Individual Counseling                         | 15,340           |
|                  | Treatment Services AOD Intensive Outpatient                          | 10,628           |
|                  | Treatment Services AOD Urinalysis: Lab Analysis                      | 11,354           |
| <b>Lake</b>      | <b>Total Revenues</b>  | <b>357,969</b>   |
|                  | MH Mental Health Assessment (non-physician) (Diag. Assess.)          | 83,078           |
|                  | MH Pharmacologic Mgt. (Medication/Somatic)                           | 274,891          |
| <b>Licking</b>   | <b>Total Revenues</b>  | <b>1,359,186</b> |
|                  | Salaries, Fringes, and Operating                                     | 68,000           |
|                  | Agency Salaries, Fringes, and Operating                              | 68,000           |
|                  | MH Mental Health Assessment (non-physician) (Diag. Assess.)          | 68,000           |
|                  | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)      | 67,800           |
|                  | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                | 122,200          |
|                  | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                  | 4,200            |
|                  | MH Crisis Intervention MH Services (Crisis Intervention)             | 176,000          |
|                  | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)     | 54,000           |
|                  | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)       | 5,000            |
|                  | MH Self-Help/Peer Svcs. (Peer Support)                               | 289,000          |
|                  | MH Inpatient Psychiatric Service (Private hospital only)             | 122,986          |
|                  | MH Pharmacologic Mgt. (Medication/Somatic)                           | 137,000          |
|                  | Treatment Services AOD Assessment                                    | 23,000           |
|                  | Treatment Services AOD Case Management                               | 7,000            |
|                  | Treatment Services AOD Individual Counseling                         | 54,000           |
|                  | Treatment Services AOD Intensive Outpatient                          | 19,000           |
|                  | Treatment Services AOD Sub-Acute Detox                               | 74,000           |
| <b>Logan</b>     | <b>Total Revenues</b>  | <b>132,595</b>   |
|                  | MH Pharmacologic Mgt. (Medication/Somatic)                           | 83,535           |
|                  | Treatment Services AOD Individual Counseling                         | 49,060           |

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|                   |   |                  |
|-------------------|---|------------------|
| <b>Lorain</b>     | <b>Total Revenues</b>   | <b>1,515,853</b> |
|                   | MH Mental Health Assessment (non-physician) (Diag. Assess.)                     | 200,000          |
|                   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                           | 315,853          |
|                   | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                             | 35,000           |
|                   | MH Crisis Intervention MH Services (Crisis Intervention)                        | 500,000          |
|                   | MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization)          | 100,000          |
|                   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)                | 165,000          |
|                   | MH Pharmacologic Mgt. (Medication/Somatic)                                      | 200,000          |
| <b>Lucas</b>      | <b>Total Revenues</b>   | <b>2,608,288</b> |
|                   | MH Mental Health Assessment (non-physician) (Diag. Assess.)                     | 37,898           |
|                   | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)                 | 69,086           |
|                   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                           | 151,831          |
|                   | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                             | 9,381            |
|                   | MH Crisis Intervention MH Services (Crisis Intervention)                        | 13,837           |
|                   | MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization)          | 97,329           |
|                   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)                | 382,193          |
|                   | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)                  | 24,691           |
|                   | Community Residential Treatment AOD Medical Community Residential: Non-Hospital | 114,160          |
|                   | MH Pharmacologic Mgt. (Medication/Somatic)                                      | 856,974          |
|                   | Prevention Services AOD Alternatives  | 20,752           |
|                   | Prevention Services AOD Community Based Process                                 | 1,161            |
|                   | Prevention Services AOD Education   | 90,610           |
|                   | Prevention Services AOD Environmental   | 12,508           |
|                   | Prevention Services AOD Information Dissemination                               | 41,068           |
|                   | Prevention Services AOD Problem Identification and Referral                     | 15,095           |
|                   | Treatment Services AOD Ambulatory Detox   | 48,993           |
|                   | Treatment Services AOD Assessment   | 99,867           |
|                   | Treatment Services AOD Case Management  | 48,536           |
|                   | Treatment Services AOD Crisis Intervention                                      | 458              |
|                   | Treatment Services AOD Family Counseling  | 5,495            |
|                   | Treatment Services AOD Group Counseling   | 104,929          |
|                   | Treatment Services AOD Individual Counseling                                    | 115,260          |
|                   | Treatment Services AOD Intensive Outpatient                                     | 174,747          |
|                   | Treatment Services AOD Medical/Somatic  | 18,315           |
|                   | Treatment Services AOD Urinalysis: Lab Analysis                                 | 53,114           |
| <b>Mahoning</b>   | <b>Total Revenues</b>   | <b>323,554</b>   |
|                   | MH Pharmacologic Mgt. (Medication/Somatic)                                      | 323,554          |
| <b>Miami</b>      | <b>Total Revenues</b>   | <b>319,226</b>   |
|                   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                           | 10,000           |
|                   | Adjunctive Alcohol and Drug Services AOD Room and Board                         | 20,000           |
|                   | Community Residential Treatment AOD Medical Community Residential: Hospital     | 37,800           |
|                   | Community Services AOD Intervention   | 8,000            |
|                   | Community Services AOD Outreach   | 11,000           |
|                   | MH Inpatient Psychiatric Service (Private hospital only)                        | 93,926           |
|                   | Treatment Services AOD Acute Detox Hospital                                     | 20,000           |
|                   | Treatment Services AOD Assessment   | 16,500           |
|                   | Treatment Services AOD Case Management  | 8,500            |
|                   | Treatment Services AOD Crisis Intervention                                      | 500              |
|                   | Treatment Services AOD Group Counseling   | 62,500           |
|                   | Treatment Services AOD Individual Counseling                                    | 25,000           |
|                   | Treatment Services AOD Medical/Somatic  | 5,000            |
|                   | Treatment Services AOD Methadone  | 500              |
| <b>Marion</b>     | <b>Total Revenues</b>   | <b>170,091</b>   |
|                   | MH Mental Health Assessment (non-physician) (Diag. Assess.)                     | 35,000           |
|                   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                           | 27,863           |
|                   | MH Crisis Intervention MH Services (Crisis Intervention)                        | 20,000           |
|                   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)                | 20,000           |
|                   | MH Residential Care (Residential Treatment/Residential Support)                 | 4,294            |
|                   | Treatment Services AOD Assessment   | 43               |
|                   | Treatment Services AOD Case Management  | 15,892           |
|                   | Treatment Services AOD Crisis Intervention                                      | 283              |
|                   | Treatment Services AOD Group Counseling   | 34,136           |
|                   | Treatment Services AOD Individual Counseling                                    | 11,201           |
|                   | Treatment Services AOD Medical/Somatic  | 1,379            |
| <b>Medina</b>     | <b>Total Revenues</b>   | <b>270,812</b>   |
|                   | MH Residential Care (Residential Treatment/Residential Support)                 | 51,967           |
|                   | Adjunctive Alcohol and Drug Services AOD Services, NOC 2                        | 3,000            |
|                   | Community Services AOD Hotline  | 32,357           |
|                   | Community Services AOD Outreach   | 2,751            |
|                   | MH Community Residence  | 63,964           |
|                   | Other MH Svcs., not otherwise specified (hlthcare)2                             | 111,773          |
|                   | Treatment Services AOD Acute Detox Hospital                                     | 5,000            |
| <b>Montgomery</b> | <b>Total Revenues</b>   | <b>833,131</b>   |
|                   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)                | 262,435          |
|                   | MH Pharmacologic Mgt. (Medication/Somatic)                                      | 262,435          |
|                   | Treatment Services AOD Group Counseling   | 308,261          |

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|                  |   |                  |
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| <b>Muskingum</b> | <b>Total Revenues</b>   | <b>355,582</b>   |
|                  | Salaries, Fringes, and Operating                                      | 13,195           |
|                  | MH Crisis Intervention MH Services (Crisis Intervention)              | 55,000           |
|                  | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)      | 63,300           |
|                  | MH Intensive Home-Based Treatment (Clinical Activities)               | 40,000           |
|                  | MH Crisis Care (Crisis Bed)   | 50,000           |
|                  | MH Pharmacologic Mgt. (Medication/Somatic)                            | 5,000            |
|                  | Other MH Svcs., not otherwise specified (hlthcare)2                   | 10,700           |
|                  | Treatment Services AOD Assessment                                     | 21,625           |
|                  | Treatment Services AOD Case Management                                | 3,187            |
|                  | Treatment Services AOD Group Counseling                               | 34,504           |
|                  | Treatment Services AOD Individual Counseling                          | 44,422           |
|                  | Treatment Services AOD Intensive Outpatient                           | 9,621            |
|                  | Treatment Services AOD Urinalysis: Lab Analysis                       | 5,028            |
| <b>Portage</b>   | <b>Total Revenues</b>   | <b>961,444</b>   |
|                  | Agency Capital Expenditures   | 29,250           |
|                  | MH Mental Health Assessment (non-physician) (Diag. Assess.)           | 29,223           |
|                  | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)       | 8,872            |
|                  | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                 | 73,081           |
|                  | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                   | 1,905            |
|                  | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)      | 214,933          |
|                  | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)        | 4,110            |
|                  | Other MH Svcs.(non-hlthcare) 2  | 34,018           |
|                  | MH Self-Help/Peer Svcs. (Peer Support)                                | 40,288           |
|                  | Community Residential Treatment AOD Non-Medical Community Residential | 120,884          |
|                  | MH Pharmacologic Mgt. (Medication/Somatic)                            | 169,120          |
|                  | Other MH Svcs., not otherwise specified (hlthcare)2                   | 910              |
|                  | Prevention Services AOD Alternatives                                  | 471              |
|                  | Prevention Services AOD Community Based Process                       | 9,691            |
|                  | Prevention Services AOD Education                                     | 15,564           |
|                  | Prevention Services AOD Information Dissemination                     | 3,174            |
|                  | Prevention Services AOD Problem Identification and Referral           | 378              |
|                  | Treatment Services AOD Assessment                                     | 21,322           |
|                  | Treatment Services AOD Case Management                                | 20,204           |
|                  | Treatment Services AOD Group Counseling                               | 58,567           |
|                  | Treatment Services AOD Individual Counseling                          | 48,082           |
|                  | Treatment Services AOD Intensive Outpatient                           | 57,397           |
| <b>Preble</b>    | <b>Total Revenues</b>   | <b>65,310</b>    |
|                  | MH Mental Health Assessment (non-physician) (Diag. Assess.)           | 2,899            |
|                  | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)       | 5,001            |
|                  | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                 | 15,842           |
|                  | MH Crisis Intervention MH Services (Crisis Intervention)              | 460              |
|                  | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)      | 9,570            |
|                  | MH Consultation   | 140              |
|                  | MH Consumer Operated Service  | 199              |
|                  | MH Pharmacologic Mgt. (Medication/Somatic)                            | 7,033            |
|                  | Prevention Services AOD Education                                     | 2,216            |
|                  | Prevention Services AOD Information Dissemination                     | 216              |
|                  | Treatment Services AOD Assessment                                     | 2,918            |
|                  | Treatment Services AOD Case Management                                | 862              |
|                  | Treatment Services AOD Group Counseling                               | 15,618           |
|                  | Treatment Services AOD Individual Counseling                          | 2,336            |
| <b>Putnam</b>    | <b>Total Revenues</b>   | <b>53,322</b>    |
|                  | MH Residential Care (Residential Treatment/Residential Support)       | 53,322           |
| <b>Richland</b>  | <b>Total Revenues</b>   | <b>191,274</b>   |
|                  | Salaries, Fringes, and Operating                                      | 35,043           |
|                  | MH Crisis Intervention MH Services (Crisis Intervention)              | 36,515           |
|                  | Adjunctive Alcohol and Drug Services AOD Services, NOC 2              | 16,000           |
|                  | MH Crisis Care (Crisis Bed)   | 36,515           |
|                  | MH Subsidized Housing   | 12,430           |
|                  | Treatment Services AOD Group Counseling                               | 54,771           |
| <b>Ross</b>      | <b>Total Revenues</b>   | <b>365,148</b>   |
|                  | MH Crisis Intervention MH Services (Crisis Intervention)              | 365,148          |
| <b>Scioto</b>    | <b>Total Revenues</b>   | <b>1,006,018</b> |
|                  | Salaries, Fringes, and Operating                                      | 238,855          |
|                  | MH Mental Health Assessment (non-physician) (Diag. Assess.)           | 44,279           |
|                  | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)       | 15,373           |
|                  | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                 | 33,709           |
|                  | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                   | 9,987            |
|                  | MH Crisis Intervention MH Services (Crisis Intervention)              | 45,281           |
|                  | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)      | 32,629           |
|                  | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)        | 3,084            |
|                  | Ending Fund Balance   | 80,000           |
|                  | MH Behavioral Health Hotline Service                                  | 101,000          |
|                  | MH Crisis Care (Crisis Bed)   | 202,402          |
|                  | MH Pharmacologic Mgt. (Medication/Somatic)                            | 66,047           |
|                  | Treatment Services AOD Ambulatory Detox                               | 133,372          |

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|                   |  |                  |
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| <b>Seneca</b>     | <b>Total Revenues</b>  | <b>216,942</b>   |
|                   | MH Mental Health Assessment (non-physician) (Diag. Assess.)            | 4,587            |
|                   | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)        | 2,000            |
|                   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                  | 2,858            |
|                   | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                    | 4,588            |
|                   | MH Crisis Intervention MH Services (Crisis Intervention)               | 24,010           |
|                   | MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization) | 8,687            |
|                   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)       | 14,878           |
|                   | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)         | 8,580            |
|                   | MH Employment / Vocational   | 65,000           |
|                   | MH Pharmacologic Mgt. (Medication/Somatic)                             | 1,485            |
|                   | Treatment Services AOD Assessment                                      | 18,269           |
|                   | Treatment Services AOD Case Management                                 | 8,874            |
|                   | Treatment Services AOD Crisis Intervention                             | 20,874           |
|                   | Treatment Services AOD Group Counseling                                | 7,548            |
|                   | Treatment Services AOD Individual Counseling                           | 12,580           |
|                   | Treatment Services AOD Intensive Outpatient                            | 7,595            |
|                   | Treatment Services AOD Medical/Somatic                                 | 4,529            |
| <b>Stark</b>      | <b>Total Revenues</b>  | <b>584,502</b>   |
|                   | Salaries, Fringes, and Operating                                       | 200,561          |
|                   | MH Mental Health Assessment (non-physician) (Diag. Assess.)            | 20,287           |
|                   | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)        | 11,099           |
|                   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                  | 66,638           |
|                   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)       | 110,095          |
|                   | MH Pharmacologic Mgt. (Medication/Somatic)                             | 57,230           |
|                   | Prevention Services AOD Alternatives                                   | 8,278            |
|                   | Prevention Services AOD Community Based Process                        | 13,241           |
|                   | Prevention Services AOD Education                                      | 77,107           |
|                   | Prevention Services AOD Information Dissemination                      | 19,966           |
| <b>Summit</b>     | <b>Total Revenues</b>  | <b>843,244</b>   |
|                   | MH Mental Health Assessment (non-physician) (Diag. Assess.)            | 47,422           |
|                   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                  | 6,033            |
|                   | MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization) | 46,369           |
|                   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)       | 260,583          |
|                   | MH Pharmacologic Mgt. (Medication/Somatic)                             | 204,566          |
|                   | Other MH Svcs., not otherwise specified (hlthcare)2                    | 243,271          |
|                   | Treatment Services AOD Medical/Somatic                                 | 35,000           |
| <b>Trumbull</b>   | <b>Total Revenues</b>  | <b>1,235,108</b> |
|                   | Agency Capital Expenditures  | 500,000          |
|                   | MH Mental Health Assessment (non-physician) (Diag. Assess.)            | 41,393           |
|                   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                  | 83,033           |
|                   | MH Partial Hospitalization, less than 24 hr. (Partial Hospitalization) | 86,557           |
|                   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)       | 39,222           |
|                   | MH Residential Care (Residential Treatment/Residential Support)        | 273,593          |
|                   | MH Pharmacologic Mgt. (Medication/Somatic)                             | 193,470          |
|                   | MH Subsidized Housing  | 17,840           |
| <b>Tuscarawas</b> | <b>Total Revenues</b>  | <b>188,633</b>   |
|                   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                  | 150,000          |
|                   | Treatment Services AOD Assessment                                      | 3,000            |
|                   | Treatment Services AOD Case Management                                 | 15,000           |
|                   | Treatment Services AOD Group Counseling                                | 5,633            |
|                   | Treatment Services AOD Individual Counseling                           | 15,000           |
| <b>Union</b>      | <b>Total Revenues</b>  | <b>82,194</b>    |
|                   | MH Mental Health Assessment (non-physician) (Diag. Assess.)            | 4,516            |
|                   | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)        | 1,616            |
|                   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                  | 11,498           |
|                   | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                    | 572              |
|                   | MH Crisis Intervention MH Services (Crisis Intervention)               | 4,394            |
|                   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)       | 5,057            |
|                   | MH Information and Referral  | 3,000            |
|                   | MH Behavioral Health Hotline Service                                   | 5,000            |
|                   | MH Consultation  | 9,000            |
|                   | MH Pharmacologic Mgt. (Medication/Somatic)                             | 7,129            |
|                   | Treatment Services AOD Assessment                                      | 3,353            |
|                   | Treatment Services AOD Case Management                                 | 926              |
|                   | Treatment Services AOD Crisis Intervention                             | 226              |
|                   | Treatment Services AOD Group Counseling                                | 4,478            |
|                   | Treatment Services AOD Individual Counseling                           | 8,552            |
|                   | Treatment Services AOD Intensive Outpatient                            | 8,371            |
|                   | Treatment Services AOD Medical/Somatic                                 | 691              |
|                   | Treatment Services AOD Urinalysis: Lab Analysis                        | 3,815            |

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| <b>Van Wert</b>   | <b>Total Revenues</b>   | <b>529,485</b>       |
|   | Salaries, Fringes, and Operating  | 23,904               |
|   | MH Mental Health Assessment (non-physician) (Diag. Assess.)                 | 10,000               |
|   | MH Psychiatric Diagnostic Interview (Physician) (Diag. Assess.)             | 10,000               |
|   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                       | 34,150               |
|   | MH Crisis Intervention MH Services (Crisis Intervention)                    | 57,587               |
|   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)            | 50,000               |
|   | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)              | 29,644               |
|   | MH Respite Care (Respite Bed)   | 96,594               |
|   | BH Community Residential Treatment AOD BH Non-medical Non-acute Residential | 30,000               |
|   | MH Consumer Operated Service  | 32,000               |
|   | MH Subsidized Housing   | 14,000               |
|   | Treatment Services AOD Assessment   | 15,000               |
|   | Treatment Services AOD Case Management                                      | 25,000               |
|   | Treatment Services AOD Crisis Intervention                                  | 22,332               |
|   | Treatment Services AOD Group Counseling                                     | 20,000               |
|   | Treatment Services AOD Individual Counseling                                | 49,274               |
|   | Treatment Services AOD Urinalysis: Lab Analysis                             | 10,000               |
| <b>Warren</b>   | <b>Total Revenues</b>   | <b>404,036</b>       |
|   | MH Mental Health Assessment (non-physician) (Diag. Assess.)                 | 7,000                |
|   | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                         | 20,000               |
|   | MH Crisis Intervention MH Services (Crisis Intervention)                    | 54,543               |
|   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)            | 100,000              |
|   | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)              | 6,000                |
|   | MH Consultation   | 2,000                |
|   | MH Pharmacologic Mgt. (Medication/Somatic)                                  | 65,000               |
|   | Treatment Services AOD Assessment   | 37,000               |
|   | Treatment Services AOD Case Management                                      | 710                  |
|   | Treatment Services AOD Group Counseling                                     | 32,500               |
|   | Treatment Services AOD Individual Counseling                                | 51,900               |
|   | Treatment Services AOD Intensive Outpatient                                 | 27,383               |
| <b>Washington</b>   | <b>Total Revenues</b>   | <b>95,853</b>        |
|   | MH Mental Health Assessment (non-physician) (Diag. Assess.)                 | 4,000                |
|   | MH BH Counseling and Therapy (Ind.) (Ind. Counseling)                       | 20,000               |
|   | MH BH Counseling and Therapy (Gp.) (Gp. Counseling)                         | 2,500                |
|   | MH Crisis Intervention MH Services (Crisis Intervention)                    | 26,000               |
|   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)            | 25,000               |
|   | MH Community Psychiatric Supportive Treatment (Gp.) (Gp. CPST)              | 4,353                |
|   | MH Pharmacologic Mgt. (Medication/Somatic)                                  | 14,000               |
| <b>Wayne</b>  | <b>Total Revenues</b>   | <b>246,159</b>       |
|   | MH Community Psychiatric Supportive Treatment (Ind.) (Ind. CPST)            | 155,080              |
|   | Community Services AOD Intervention   | 45,539               |
|   | Treatment Services AOD Individual Counseling                                | 45,540               |
| <b>Wood</b>   | <b>Total Revenues</b>   | <b>199,892</b>       |
|   | MH Residential Care (Residential Treatment/Residential Support)             | 125,932              |
|   | Treatment Services AOD Group Counseling                                     | 73,960               |
| <b>Butler ADA</b>   | <b>Total Revenues</b>   | <b>664,074</b>       |
|   | Salaries, Fringes, and Operating  | 39,273               |
|   | Adjunctive Alcohol and Drug Services AOD Childcare                          | 110,000              |
|   | Adjunctive Alcohol and Drug Services AOD Room and Board                     | 134,877              |
|   | Other Services Not Otherwise Specified                                      | 37,225               |
|   | Prevention Services AOD Education   | 24,329               |
|   | Treatment Services AOD Case Management                                      | 18,700               |
|   | Treatment Services AOD Group Counseling                                     | 153,695              |
|   | Treatment Services AOD Individual Counseling                                | 23,200               |
|   | Treatment Services AOD Intensive Outpatient                                 | 99,574               |
|   | Treatment Services AOD Urinalysis: Lab Analysis                             | 23,201               |
| <b>Lorain ADA</b>   | <b>Total Revenues</b>   | <b>279,456</b>       |
|   | Salaries, Fringes, and Operating  | 11,200               |
|   | Non-Service Admin-related Expenses  | 19,680               |
|   | Adjunctive Alcohol and Drug Services AOD Services, NOC 2                    | 105,225              |
|   | Prevention Services AOD Alternatives  | 121                  |
|   | Prevention Services AOD Community Based Process                             | 14,204               |
|   | Prevention Services AOD Education   | 114                  |
|   | Prevention Services AOD Environmental                                       | 5,736                |
|   | Prevention Services AOD Information Dissemination                           | 7,375                |
|   | Prevention Services AOD Problem Identification and Referral                 | 30                   |
|   | Treatment Services AOD Ambulatory Detox                                     | 1,050                |
|   | Treatment Services AOD Assessment   | 21,087               |
|   | Treatment Services AOD Case Management                                      | 15,461               |
|   | Treatment Services AOD Crisis Intervention                                  | 30                   |
|   | Treatment Services AOD Group Counseling                                     | 15,679               |
|   | Treatment Services AOD Individual Counseling                                | 4,640                |
|   | Treatment Services AOD Intensive Outpatient                                 | 57,824               |
| <b>Mahoning ADA</b>   | <b>Total Revenues</b>   | <b>43,089</b>        |
|   | Other Services Not Otherwise Specified                                      | 43,089               |
| <b>Grand Total</b>  |   | <b>\$ 45,000,000</b> |