

**TOTAL FUNDING TABLE**

Community Collaborative Resources

**ALI 507 FUNDING SECTION \$20.1MM**

| <b>Collaborative Name</b> | <b>PROJECT BOARD/PROVIDER</b> | <b>Project Name</b>         | <b>1st and 2ND Qtr</b> | <b>3Q PMT</b> | <b>4Q PMT</b> | <b>Total Amount</b> |
|---------------------------|-------------------------------|-----------------------------|------------------------|---------------|---------------|---------------------|
| <b>Central</b>            | <b>Delaware</b>               | Crisis Jail Counselor       | 77,000                 |               |               | 77,000              |
|                           |                               | Housing tenant-based        | 95,430                 |               |               | 95,430              |
|                           |                               | MAT Expansion               | 203,652                |               |               | 203,652             |
|                           | <b>Franklin</b>               | Crisis Services Expansion   | 2,081,586              |               |               | 2,081,586           |
|                           |                               | <b>Licking</b>              | Housing Transitional   | 115,000       |               |                     |
|                           | <b>Ross</b>                   | Criminal Justice Specialist | 52,000                 |               |               | 52,000              |
|                           |                               | Crisis Services Supports    | 230,399                |               |               | 230,399             |
|                           |                               | <b>Union</b>                | ROSC                   | 407,748       |               |                     |
|                           | <b>Champaign</b>              | Crisis Peer Support         | 30,000                 |               |               | 30,000              |
|                           |                               | Pilot Amb. Detox/Detox      | 129,848                |               |               | 129,848             |
|                           | <b>Clark</b>                  | Pilot Amb. Detox/Detox      | -                      |               |               | -                   |
|                           |                               | Supported Employment        | 80,000                 |               |               | 80,000              |
|                           |                               | Certified Peer Supporters   | 15,000                 |               |               | 15,000              |
|                           |                               | Detox-Voc-Court             | 394,681                |               |               | 394,681             |
|                           |                               |                             | Housing Supportive     | 189,000       |               |                     |
| <b>Central Total</b>      |                               |                             | <b>\$ 4,101,344</b>    |               |               | <b>\$ 4,101,344</b> |

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| Collaborative Name       | PROJECT BOARD/PROVIDER        | Project Name                                     | 1st and 2ND Qtr     | 3Q PMT            | 4Q PMT            | Total Amount        |
|--------------------------|-------------------------------|--|---------------------|-------------------|-------------------|---------------------|
| <b>Heartland</b>         | <b>Columbiana</b>             | Mental Health First Aid                          | 2,500               | 1,250             | 1,250             | 5,000               |
|                          |                               | Supportive Housing                               | 50,220              | 25,111            | 25,111            | 100,442             |
|                          |                               | TIP Expansion                                    | 10,000              | 5,000             | 5,000             | 20,000              |
|                          | <b>Medina</b>                 | Crisis and Crisis Aversion                       | 73,437              | 36,719            | 36,718            | 146,874             |
|                          |                               | Hard to House/Criminal Justice/HBH Re-entry      | 59,649              | 29,824            | 29,825            | 119,298             |
|                          | <b>Portage</b>                | Crisis Care and Stabilization                    | 47,000              | 23,500            | 23,500            | 94,000              |
|                          |                               | Crisis Outreach Case Manager                     | 10,000              | 5,000             | 5,000             | 20,000              |
|                          |                               | Portage AoD Residential                          | 51,002              | 25,501            | 25,497            | 102,000             |
|                          | <b>Richland</b>               | Subsidized Housing                               | 40,000              | 10,000            |                   | 50,000              |
|                          |                               | Jail Services                                    | 40,000              | 20,000            |                   | 60,000              |
|                          |                               | Richland County Crisis Expansion                 | 55,000              | 25,000            |                   | 80,000              |
|                          | <b>Stark</b>                  | Multiple Crisis Bed                              | 100,000             | 25,000            | 25,000            | 150,000             |
|                          |                               | Multiple Detox MAT                               | 231,639             | 57,910            | 57,911            | 347,460             |
|                          |                               | Multiple Peer Support/Respite                    | 162,067             | 37,016            | 37,017            | 236,100             |
|                          |                               | Stark MH and AoD SRCCC Jail Services             | 95,333              | 23,833            | 23,834            | 143,000             |
|                          |                               | Stark Psychiatric Services                       | 72,000              | 18,000            | 18,000            | 108,000             |
|                          | <b>Tuscarawas</b>             | Jail Based Re-entry Coordinator                  | 21,666              | 21,666            | 21,668            | 65,000              |
|                          |                               | P.A.T.H. - Planning for Access to Housing        | 25,000              | 25,000            |                   | 50,000              |
|                          | <b>Wayne</b>                  | Criminal Justice/HGH Re-entry                    | 1,707               | 6,829             | 6,830             | 15,366              |
|                          |                               | Crisis Management Step Up, Step Down Coordinator | 5,556               | 22,222            | 22,222            | 50,000              |
|                          |                               | Medically Assisted Screening/Opiate Treatment    | 24,000              | 12,000            | 12,000            | 48,000              |
|                          |                               | Supported Employment                             | 60,756              | 30,377            | 30,378            | 121,511             |
|                          |                               | Adolescent Female Residential Services           | 35,000              |                   |                   | 35,000              |
| <b>Mahoning ADAS</b>     | Hard to House Client Services | 117,232  | 208,203             | 208,203           | 533,638           |                     |
| <b>Mahoning MH</b>       | Multiple Crisis Step Down     | 141,410  | 70,704              | 70,706            | 282,820           |                     |
| <b>Trumbull/Mahoning</b> |                               |  |                     |                   |                   |                     |
| <b>Heartland Total</b>   |                               |  | <b>\$ 1,532,174</b> | <b>\$ 765,665</b> | <b>\$ 685,670</b> | <b>\$ 2,983,509</b> |

**TOTAL FUNDING TABLE**

Community Collaborative Resources

**ALI 507 FUNDING SECTION \$20.1MM**

| <b>Collaborative Name</b> | <b>PROJECT BOARD/PROVIDER</b> | <b>Project Name</b>                               | <b>1st and 2ND Qtr</b> | <b>3Q PMT</b>       | <b>4Q PMT</b>       | <b>Total Amount</b> |
|---------------------------|-------------------------------|---|------------------------|---------------------|---------------------|---------------------|
| <b>Northeast</b>          | <b>Cuyahoga</b>               | Cuyahoga AOD Residential Expansion                | 290,000                | 500,000             | 500,000             | 1,290,000           |
|                           |                               | Cuyahoga Sober beds/Recovery Housing              | -                      | 250,000             | 250,000             | 500,000             |
|                           |                               | Cuyahoga Youth Mobile Crisis                      | -                      | 220,000             | 220,000             | 440,000             |
|                           | <b>Geauga Lake</b>            | Geauga County Crisis beds                         | 80,945                 | 40,473              | 40,472              | 161,890             |
|                           |                               | Lake Crisis Intervention                          | 115,000                | 57,500              | 57,500              | 230,000             |
|                           |                               | Lake Supportive Housing                           | 82,500                 | 41,250              | 41,250              | 165,000             |
|                           | <b>Summit Ashtabula</b>       | AOD Residential                                   | 310,000                | 310,000             | 310,000             | 930,000             |
|                           |                               | Ashtabula Mental Health Supported Employment      | 35,000                 | 17,500              | 17,500              | 70,000              |
|                           | <b>Lorain ADAS</b>            | Ashtabula Pilot Vivitrol Program                  | 32,500                 | 16,250              | 16,250              | 65,000              |
|                           |                               | Ashtabula Recovery Coaches                        | 20,000                 | 10,000              | 10,000              | 40,000              |
|                           |                               | Lorain Addiction Treatment Capacity Expansion MAT | 35,000                 | 17,500              | 17,500              | 70,000              |
|                           |                               | Lorain ED/Crisis Liaison                          | 15,000                 | 25,000              | 20,000              | 60,000              |
|                           |                               | Lorain Opiate Addicted Adolescents                | 67,500                 | 33,750              | 33,750              | 135,000             |
|                           | <b>Lorain MH</b>              | Lorain Opiate Addicted Adults                     | 80,000                 | 40,000              | 40,000              | 160,000             |
|                           |                               | Lorain Recovery Coaches                           | 20,000                 | 10,000              | 10,000              | 40,000              |
|                           |                               | Lorain ED/Crisis Liaison                          | 50,000                 |                     |                     | 50,000              |
|                           | <b>Northeast Total</b>        |   | <b>\$ 1,233,445</b>    | <b>\$ 1,589,223</b> | <b>\$ 1,584,222</b> | <b>\$ 4,406,890</b> |

| TOTAL FUNDING TABLE               |  |   |                     |                     |                   |                     |
|-----------------------------------|--|---|---------------------|---------------------|-------------------|---------------------|
| Community Collaborative Resources |  |   |                     |                     |                   |                     |
| ALI 507 FUNDING SECTION \$20.1MM  |  |   |                     |                     |                   |                     |
| Collaborative Name                | PROJECT BOARD/PROVIDER                     | Project Name  | 1st and 2ND Qtr     | 3Q PMT              | 4Q PMT            | Total Amount        |
| <b>NORTHWEST</b>                  | <b>Hancock</b>                             | Project 2: Employment Services                        | 25,000              | -                   | -                 | 25,000              |
|                                   |  | Project 4: Recovery Housing & Recovery Coach Services | 36,000              | 7,500               | 7,500             | 51,000              |
|                                   |  | Project 9: Detox Services                             | 18,000              | 18,000              | 16,506            | 52,506              |
|                                   | <b>Huron</b>                               | Project 27: Crisis Services #2                        | -                   | 88,830              |                   | 88,830              |
|                                   |  | Project 5: Recovery Coaches/Recovery Housing          | 11,838              |                     |                   | 11,838              |
|                                   | <b>Lucas</b>                               | Project 16: MAT                                       | 33,334              | 33,333              | 33,333            | 100,000             |
|                                   |  | Project 18: Tx Svs for TC Inmates                     | -                   |                     |                   | -                   |
|                                   |  | Project 23: AOD Rapid Response                        | 84,152              | 84,152              | 84,151            | 252,455             |
|                                   | <b>Putnam</b>                              | Project 6: Peer Run Respite Center                    | 200,000             | 200,000             |                   | 400,000             |
|                                   |  | Project 12: Expand AoD OP                             | 29,000              |                     |                   | 29,000              |
|                                   |  | Project 2: Employment Services                        | 2,500               | -                   | -                 | 2,500               |
|                                   |  | Project 24: Initial Psych Assess: Jail                | 8,000               |                     |                   | 8,000               |
|                                   |  | Project 25: Medication Mgmt Svs                       | 14,000              |                     |                   | 14,000              |
|                                   |  | Project 6: Peer Run Respite Center                    | 2,500               |                     |                   | 2,500               |
|                                   |  | Project 9: Detox Services                             | 4,325               | -                   | -                 | 4,325               |
|                                   | <b>Allen, Auglaize, Hardin</b>             | Project 10: Ambulatory Detox                          | 70,000              | 70,000              |                   | 140,000             |
|                                   |  | Project 11: Medical Detox                             | 15,000              | 15,000              | -                 | 30,000              |
|                                   |  | Project 2: Employment Services                        | 26,395              |                     | -                 | 26,395              |
|                                   | <b>Defiance/Fulton/Henry/\nErie Ottawa</b> | Project 3: Recovery Housing & Recovery Coach Services | 55,000              | 27,500              | 27,500            | 110,000             |
|                                   |  | Project 27: Crisis Services #1                        | 252,610             |                     |                   | 252,610             |
|                                   |  | Project 27: Crisis Services #2                        | -                   | 197,676             |                   | 197,676             |
|                                   | <b>Marion Crawford</b>                     | Project 5: Recovery Coaches/Recovery Housing          | 2,263               |                     |                   | 2,263               |
|                                   |  | Project 17: MAT                                       | 43,702              | 43,701              |                   | 87,403              |
|                                   | <b>Mercer, Van Wert, Paulk</b>             | Project 21: AoD Residential Tx                        | 48,924              | 48,923              |                   | 97,847              |
|                                   |  | Project 10: Ambulatory Detox                          | 6,000               | 6,000               | -                 | 12,000              |
|                                   |  | Project 11: Medical Detox                             | 8,100               | 8,100               | -                 | 16,200              |
|                                   |  | Project 19: Expand Resid Svs                          | 6,750               | 6,750               | 6,750             | 20,250              |
|                                   |  | Project 26 Med/Somatic Services                       | 47,500              | 23,750              | 23,750            | 95,000              |
|                                   | <b>Miami, Darke, Shelby</b>                | Project 8: Expand Detox Services                      | 1,350               | 2,700               | 4,050             | 8,100               |
|                                   |  | Project 14: MAT                                       | -                   | 10,000              | 10,000            | 20,000              |
|                                   |  | Project 19: Expand Resid Svs                          | 48,300              | 48,300              | 48,300            | 144,900             |
|                                   |  | Project 22: Re-Entry Services                         | -                   | 5,000               | 5,000             | 10,000              |
|                                   |  | Project 3: Recovery Housing & Recovery Coach Services | 20,000              | 27,979              | 27,979            | 75,958              |
|                                   | <b>Miami, Darke, Shelby/AI</b>             | Project 8: Expand Detox Services                      | 20,250              | 40,500              | 40,500            | 101,250             |
|                                   |  | Project 1: Recovery Housing/Housing First Consultant  | 18,715              | 18,715              | 18,720            | 56,150              |
|                                   | <b>Seneca, Sandusky, Wya</b>               | Project 15: MAT                                       | 10,000              | 30,000              |                   | 40,000              |
|                                   |  | Project 27: Crisis Services #2                        | 78,112              | 78,165              |                   | 156,277             |
|                                   | <b>SSW Counties</b>                        | Project 9: Detox Services                             | 10,000              | 15,000              | 15,000            | 40,000              |
|                                   | <b>Wood County</b>                         | Project 13: Expand AoD OP                             | 10,000              | 15,000              | 15,000            | 40,000              |
|                                   |  | Project 20: AoD Residential Tx                        | 40,000              | 45,000              | 55,000            | 140,000             |
| Project 9: Detox Services         |  | 40,000  | -                   | -                   | 40,000            |                     |
| <b>NORTHWEST Total</b>            |  |   | <b>\$ 1,347,620</b> | <b>\$ 1,215,574</b> | <b>\$ 439,039</b> | <b>\$ 3,002,233</b> |

| TOTAL FUNDING TABLE               |                        |                                |                   |                   |                   |                     |
|-----------------------------------|------------------------|--------------------------------|-------------------|-------------------|-------------------|---------------------|
| Community Collaborative Resources |                        |                                |                   |                   |                   |                     |
| ALI 507 FUNDING SECTION \$20.1MM  |                        |                                |                   |                   |                   |                     |
| Collaborative Name                | PROJECT BOARD/PROVIDER | Project Name                   | 1st and 2ND Qtr   | 3Q PMT            | 4Q PMT            | Total Amount        |
| <b>Southeast</b>                  | <b>Athens</b>          | 2nd Shift Clinician            | 13,334            | 13,333            | 13,333            | 40,000              |
|                                   |                        | Aftercare                      | 15,667            | 15,667            | 15,666            | 47,000              |
|                                   |                        | Blue Line                      | 28,000            | 21,000            | 21,000            | 70,000              |
|                                   |                        | MI Training                    | -                 | 5,000             | 5,000             | 10,000              |
|                                   |                        | Project Dawn                   | 17,000            | -                 | -                 | 17,000              |
|                                   | <b>Belmont</b>         | Regional PreNatal Care         | 10,000            |                   |                   | 10,000              |
|                                   |                        | Crisis and Housing             | 57,850            | 28,925            | 28,925            | 115,700             |
|                                   |                        | Project Dawn                   | 10,500            | -                 | -                 | 10,500              |
|                                   | <b>Fairfield</b>       | Regional PreNatal Care         | 10,000            |                   |                   | 10,000              |
|                                   |                        | Crisis Consultation            | 15,000            | 15,000            | 5,000             | 35,000              |
|                                   |                        | Detox Services                 | 10,000            |                   |                   | 10,000              |
|                                   |                        | Enhanced Emergency Services    | 62,900            | 52,900            |                   | 115,800             |
|                                   |                        | Medication Assisted Treatment  | 31,250            | 31,250            |                   | 62,500              |
|                                   | <b>Gallia</b>          | Project Dawn                   | 3,500             | -                 | -                 | 3,500               |
|                                   |                        | Regional PreNatal Care         | 10,000            |                   |                   | 10,000              |
|                                   |                        | Crisis and Detox Services      | 97,194            | 48,597            | 48,598            | 194,389             |
|                                   |                        | Crisis Supportive Housing      | 9,300             | 4,650             | 4,650             | 18,600              |
|                                   |                        | Jail Crisis Services           | 10,000            | 5,000             | 5,000             | 20,000              |
|                                   |                        | Project Dawn                   | 10,500            | -                 | -                 | 10,500              |
|                                   |                        | Recovery Trainings             | 10,000            |                   |                   | 10,000              |
|                                   |                        | Regional PreNatal Care         | 10,000            |                   |                   | 10,000              |
|                                   | <b>Jefferson</b>       | Crisis and Detox Services      | 32,000            | 16,000            | 16,000            | 64,000              |
|                                   |                        | Mental Health Services         | 24,500            | 12,250            | 12,250            | 49,000              |
|                                   |                        | Project Dawn                   | 3,500             | -                 | -                 | 3,500               |
|                                   |                        | Regional PreNatal Care         | 10,000            |                   |                   | 10,000              |
|                                   | <b>Muskingum</b>       | Recovery Coach Coordinator/Tr  | 13,000            | 13,000            | 14,000            | 40,000              |
|                                   |                        | Expand Residential Services    | 13,000            | 13,000            | 14,000            | 40,000              |
|                                   |                        | Expand Supported Employment    | 68,500            | 34,250            | 34,250            | 137,000             |
|                                   |                        | Crisis and Detox Services      | 16,000            | 8,000             | 8,000             | 32,000              |
|                                   |                        | Enhanced Addition TX           | 18,100            | 18,100            | 18,800            | 55,000              |
|                                   |                        | Project Dawn                   | 21,000            | -                 | -                 | 21,000              |
|                                   |                        | Regional PreNatal Care         | 10,000            |                   |                   | 10,000              |
|                                   | <b>Scioto</b>          | Crisis and Detox Services      | 125,000           | 62,500            | 62,500            | 250,000             |
|                                   |                        | Project Dawn                   | 10,500            | -                 | -                 | 10,500              |
|                                   |                        | Regional PreNatal Care         | 10,000            |                   |                   | 10,000              |
|                                   | <b>Washington</b>      | Crisis                         | 12,500            | 6,250             | 6,250             | 25,000              |
|                                   |                        | Project Dawn                   | 3,500             | -                 | -                 | 3,500               |
|                                   |                        | Regional PreNatal Care         | 10,000            |                   |                   | 10,000              |
|                                   |                        | Residential Treatment Facility | 28,600            | 14,300            | 14,300            | 57,200              |
|                                   |                        | Transitional Apartments        | 3,900             | 1,950             | 1,950             | 7,800               |
| Transportation to State Hospitals |                        | 10,000                         | 5,000             | 5,000             | 20,000            |                     |
|                                   |                        |                                |                   |                   |                   |                     |
| <b>Southeast Total</b>            |                        |                                | <b>\$ 885,595</b> | <b>\$ 445,922</b> | <b>\$ 354,472</b> | <b>\$ 1,685,989</b> |

| TOTAL FUNDING TABLE               |                        |   |                         |                     |                     |                      |                     |
|-----------------------------------|------------------------|---|-------------------------|---------------------|---------------------|----------------------|---------------------|
| Community Collaborative Resources |                        |   |                         |                     |                     |                      |                     |
| ALI 507 FUNDING SECTION \$20.1MM  |                        |   |                         |                     |                     |                      |                     |
| Collaborative Name                | PROJECT BOARD/PROVIDER | Project Name                            | 1st and 2ND Qtr         | 3Q PMT              | 4Q PMT              | Total Amount         |                     |
| <b>SOUTHWEST</b>                  | <b>Brown</b>           | Alternative to Hospital                 | 50,000                  | -                   | -                   | 50,000               |                     |
|                                   |                        | Crisis/Hotline Services                 | 10,000                  | -                   | -                   | 10,000               |                     |
|                                   |                        | Detox incl transportation CCAT          | 29,990                  | -                   | -                   | 29,990               |                     |
|                                   |                        | Workforce Development                   | 7,000                   | -                   | -                   | 7,000                |                     |
|                                   | <b>Clermont</b>        | Alternative to Hospital                 | 50,000                  | -                   | -                   | 50,000               |                     |
|                                   |                        | AoD Residential Treatment               | 25,000                  | 25,000              | 25,000              | 75,000               |                     |
|                                   |                        | Detox incl transportation CCAT          | 50,000                  | -                   | -                   | 50,000               |                     |
|                                   |                        | Peer Supports                           | 25,000                  | -                   | -                   | 25,000               |                     |
|                                   |                        | Recov Housing Support incl MAT          | 25,000                  | -                   | -                   | 25,000               |                     |
|                                   |                        | Vocational                              | 38,333                  | 38,334              | 38,333              | 115,000              |                     |
|                                   | <b>Hamilton</b>        | Workforce Development                   | 7,500                   | -                   | -                   | 7,500                |                     |
|                                   |                        | Alternative to Hospital                 | 900,000                 | -                   | -                   | 900,000              |                     |
|                                   |                        | Detox incl transportation CCAT          | 40,475                  | -                   | -                   | 40,475               |                     |
|                                   |                        | Hamilton Mobile Crisis/Hotline Services | 252,000                 | -                   | -                   | 252,000              |                     |
|                                   |                        | Housing                                 | 124,000                 | -                   | -                   | 124,000              |                     |
|                                   | <b>Montgomery</b>      | Peer Supports Hamilton                  | 60,000                  | -                   | -                   | 60,000               |                     |
|                                   |                        | AoD Residential Treatment               | 39,000                  | 57,240              | 45,270              | 141,510              |                     |
|                                   |                        | Detox incl transportation NOVA          | 262,800                 | 262,800             | 262,800             | 788,400              |                     |
|                                   | <b>Preble</b>          | AoD Residential Treatment               | 22,420                  | 22,419              | 22,420              | 67,259               |                     |
|                                   |                        | Detox incl transportation NOVA          | 5,670                   | -                   | -                   | 5,670                |                     |
|                                   | <b>Warren</b>          | Alternative to Hospital                 | 50,000                  | 50,000              | -                   | 100,000              |                     |
|                                   |                        | AoD Residential Treatment               | 48,000                  | 48,000              | -                   | 96,000               |                     |
|                                   |                        | Crisis/Hotline Services                 | 37,500                  | 37,500              | -                   | 75,000               |                     |
|                                   |                        | Detox incl transportation NOVA          | 7,500                   | 7,500               | -                   | 15,000               |                     |
|                                   |                        | Peer Supports                           | 40,000                  | -                   | -                   | 40,000               |                     |
|                                   |                        | Recov Housing Support incl MAT          | 62,500                  | 62,500              | -                   | 125,000              |                     |
|                                   | <b>ADAS Butler</b>     | AoD Residential Treatment               | 71,694                  | 71,693              | 71,694              | 215,081              |                     |
|                                   | <b>MH Butler</b>       | Alternative to Hospital                 | 165,075                 | 82,538              | 82,538              | 330,150              |                     |
|                                   |                        |   | Crisis/Hotline Services | 50,000              | -                   | 50,000               | 100,000             |
|                                   | <b>SOUTHWEST Total</b> |   |                         | <b>\$ 2,556,457</b> | <b>\$ 765,524</b>   | <b>\$ 598,055</b>    | <b>\$ 3,920,035</b> |
| <b>Grand Total</b>                |                        |   | <b>\$ 11,656,635</b>    | <b>\$ 4,781,908</b> | <b>\$ 3,661,458</b> | <b>\$ 20,100,000</b> |                     |